

## HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide.

(These figures include charges made between departments.)

We then calculate the Council Tax after taking account of total spending plans and the budget requirement.

The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2019/20) £ thousands	This year (2020/21) £ thousands
Corporate, democratic and central services	3,641	3,592
Cultural services	2,483	2,360
Environmental health	1,092	1,158
Waste collection and recycling	1,825	1,842
Other environmental services	658	627
Highways roads & transport services	222	277
Housing services	1,349	1,110
Planning services	1,079	213
Other operating income & expenditure	(1,943)	1,661
<b>Total spending plans</b>	<b>10,406</b>	<b>12,839</b>
Transfer into / (from) general reserve	4	13
Transfer into / (from) earmarked reserves	937	143
Precept claimed by Canvey Island Town Council	245	252
<b>Budget requirement</b>	<b>11,592</b>	<b>13,247</b>
Less business rates income	(1,466)	(1,513)
Less Central Government grants	(2,005)	(1,902)
Less capital grants and contributions	0	(1,382)
Transfer into / (from) the Collection Fund	68	(49)
<b>Council Tax Requirement</b>	<b>8,189</b>	<b>8,402</b>

	Last year (2019/20)	This year (2020/21)	Percentage Change
Tax Base - Castle Point Borough Council	30,787	30,969	
Tax Base - Canvey Island Town Council	11,872	11,952	
Council Tax at band D for Castle Point Borough Council	<b>£258.03</b>	<b>£263.16</b>	1.99%
Council Tax at band D for Canvey Island Town Council	<b>£20.61</b>	<b>£21.06</b>	2.18%

## HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £57.6 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed £	Council Tax for each Band D property £
Castle Point Borough Council	8,149,802	263.16
Essex County Council	40,913,456	1,321.11
Essex PFCC - Fire and Rescue Authority	2,288,299	73.89
Essex PFCC - Policing and Community Safety	6,151,372	198.63
<b>Total (not including Canvey Island Town Council)</b>	<b>57,502,930</b>	<b>1,856.79</b>

## CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2019/20 to our 2020/21 budget.

	£ thousands
<b>Council Tax requirement 2019/20</b>	<b>8,189</b>
Changes in staffing costs	586
Changes in pension costs	1,413
Changes in property costs	(436)
Changes in transport costs	(14)
Changes in cost of supplies, services, equipment and similar items	252
Changes in cost of contracts and similar items	123
Changes in insurance costs	23
Changes in housing benefit net costs	(57)
Changes in homelessness net costs	(95)
Changes in costs relating to the funding of capital spending	2,139
Changes in internal recharges costs	(4)
Changes in income from sales, fees, grants and similar items	(1,461)
Net total of all other changes in costs	(34)
<b>Total change in budget requirement</b>	<b>2,433</b>
Change in value of transfer into / (from) general reserve	9
Change in value of transfer into / (from) earmarked reserves	(794)
Change in value of precept claimed by Canvey Island Town Council	7
Change in value of business rates income and government grants	56
Change in value of capital grants and contributions	(1,382)
Change in value of transfer into / (from) the Collection Fund	(117)
<b>Council Tax requirement 2020/21</b>	<b>8,402</b>