

## HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide.

(These figures include charges made between departments.)

We then calculate the Council Tax after taking account of total spending plans and the budget requirement.

The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2021/22) £ thousands	This year (2022/23) £ thousands
Chief Executive & Resources	2,177	1,397
Corporate Services	521	492
Environmental health	915	1,015
Waste collection and recycling	2,020	2,470
Cultural Services	1,978	3,251
Highways roads and transport services	187	234
Other environmental services	861	758
Customer & Digital Services	1,355	1,752
Housing services	1,158	1,242
Planning services	569	1,448
Other operating income & expenditure	587	(537)
<b>Total spending plans</b>	<b>12,328</b>	<b>13,521</b>
Transfer into / (from) general reserve	13	36
Transfer into / (from) earmarked reserves	143	45
Precept claimed by Canvey Island Town Council	252	263
<b>Budget requirement</b>	<b>12,736</b>	<b>13,865</b>
Less business rates income	(1,513)	(968)
Less Central Government grants	(1,902)	(2,891)
Less capital grants and contributions	(1,382)	(1,276)
Transfer into / (from) the Collection Fund	(49)	67
<b>Council Tax Requirement</b>	<b>7,890</b>	<b>8,797</b>

	Last year (2021/22)	This year (2022/23)	Percentage Change
Tax Base - Castle Point Borough Council	30,965	31,181	
Tax Base - Canvey Island Town Council	11,962	12,041	
Council Tax at band D for Castle Point Borough Council	<b>£268.38</b>	<b>£273.69</b>	1.98%
Council Tax at band D for Canvey Island Town Council	<b>£21.06</b>	<b>£21.87</b>	3.85%

## HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £61.4 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed £	Council Tax for each Band D property £
Castle Point Borough Council	8,533,928	273.69
Essex County Council	43,688,323	1,401.12
Essex PFCC - Fire and Rescue Authority	2,348,865	75.33
Essex PFCC - Policing and Community Safety	6,813,672	218.52
<b>Total (not including Canvey Island Town Council)</b>	<b>61,384,787</b>	<b>1,968.66</b>

## CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2021/22 to our 2022/23 budget.

	£ thousands
<b>Council Tax requirement 2021/22</b>	<b>7,890</b>
Changes in staffing costs	668
Changes in pension costs	(21)
Changes in property costs	935
Changes in transport costs	5
Changes in cost of supplies, services, equipment and similar items	362
Changes in cost of contracts and similar items	(164)
Changes in insurance costs	39
Changes in housing benefit net costs	0
Changes in homelessness net costs	(59)
Changes in costs relating to the funding of capital spending	(312)
Changes in internal recharges costs	(39)
Changes in income from sales, fees, grants and similar items	(223)
Net total of all other changes in costs	0
<b>Total change in budget requirement</b>	<b>1,193</b>
Change in value of transfer into / (from) general reserve	22
Change in value of transfer into / (from) earmarked reserves	(98)
Change in value of precept claimed by Canvey Island Town Council	12
Change in value of business rates income and government grants	(444)
Change in value of capital grants and contributions	106
Change in value of transfer into / (from) the Collection Fund	116
<b>Council Tax requirement 2022/23</b>	<b>8,797</b>