

HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide.

(These figures include charges made between departments.)

We then calculate the Council Tax after taking account of total spending plans and the budget requirement.

The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2023/24) £ thousands	This year (2024/25) £ thousands
Corporate & Customer	1,548	4,382
Commercial & Assets	526	(895)
Environmental health	1,045	1,271
Waste collection and recycling	2,618	2,090
Cultural Services	3,505	2,414
Highways roads and transport services	337	479
Other environmental services	822	652
Place & Communities	1,375	3,485
Housing services	1,401	-
Planning services	1,994	-
Other operating income & expenditure	(1,005)	1,730
Total spending plans	14,166	15,609
Transfer into / (from) general reserve	(631)	3
Transfer into / (from) earmarked reserves	147	(799)
Precept claimed by Canvey Island Town Council	274	288
Budget requirement	13,956.76	15,101
Less business rates income	(1,482)	(1,442)
Less Central Government grants	(3,166)	(3,559)
Less capital grants and contributions	(1,200)	(959)
Transfer into / (from) the Collection Fund	973	0
Council Tax Requirement	9,083	9,141

	Last year (2023/24)	This year (2024/25)	Percentage Change
Tax Base - Castle Point Borough Council	31,258	31,417	
Tax Base - Canvey Island Town Council	12,049	21,136	
Council Tax at band D for Castle Point Borough Council	£281.79	£281.79	0.00%
Council Tax at band D for Canvey Island Town Council	£22.77	£23.76	4.35%

HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £67.02 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed	Council Tax for each Band D property
	£	£
Castle Point Borough Council	8,852,996	281.79
Essex County Council	47,833,325	1,522.53
Essex PFCC - Fire and Rescue Authority	2,595,673	82.62
Essex PFCC - Policing and Community Safety	7,741,777	246.42
Total (not including Canvey Island Town Council)	67,023,771	2,133.36

CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2023/24 to our 2024/25 budget.

	£ thousands
Council Tax requirement 2023/24	9,083
Changes in staffing costs	1,778
Changes in pension costs	(127)
Changes in property costs	(525)
Changes in transport costs	0
Changes in cost of supplies, services, equipment and similar items	206
Changes in cost of contracts and similar items	38
Changes in insurance costs	(45)
Changes in housing benefit net costs	(3,351)
Changes in homelessness net costs	385
Changes in costs relating to the funding of capital spending	1,279
Changes in internal recharges costs	(587)
Changes in income from sales, fees, grants and similar items	2,330
Net total of all other changes in costs	0
Total change in budget requirement	1,443
Change in value of transfer into / (from) general reserve	634
Change in value of transfer into / (from) earmarked reserves	(947)
Change in value of precept claimed by Canvey Island Town Council	14
Change in value of business rates income and government grants	(354)
Change in value of capital grants and contributions	241
Change in value of transfer into / (from) the Collection Fund	(973)
Council Tax requirement 2024/25	9,141.347