

HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide. We then calculate the Council Tax after taking account the total spending plans and the expected income from other sources. The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2025/26) £ thousands	This year (2026/27) £ thousands	
Corporate & Customer	3,632	5,289	
Commercial & Assets	(759)	(696)	
Environmental health	1,138	1,307	
Waste collection and recycling	2,610	1,921	
Cultural Services	1,759	1,025	
Highways roads and transport services	544	658	
Other environmental services	939	912	
Place & Communities	4,761	5,643	
Other operating income & expenditure	965	7,284	
Total spending plans	15,588	23,342	
Transfer into / (from) general reserve	0	(250)	
Transfer into / (from) earmarked reserves	(530)	(7,791)	
Precept claimed by Canvey Island Town Council	298	317	
Budget requirement	15,357	15,618	
Less business rates income	(7,199)	(9,554)	
Less Central Government grants	(3,920)	(3,266)	
Less capital grants and contributions	5,130	6,965	
Council Tax Requirement	9,367	9,762	

	Last year (2025/26)	This year (2026/27)	Percentage Change
Tax Base - Castle Point Borough Council	31,257	31,610	
Tax Base - Canvey Island Town Council	12,035	12,245	
Council Tax at band D for Castle Point Borough Council	£290.16	£298.80	2.98%
Council Tax at band D for Canvey Island Town Council	£24.75	£25.92	4.73%

HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £72.97 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed £	Council Tax per Band D property £
Castle Point Borough Council	9,444,919	298.80
Essex County Council	51,901,535	1,641.96
Essex PFCC - Fire and Rescue Authority	2,924,511	92.52
Essex PFCC - Policing and Community Safety	8,702,411	275.31
Total (not including Canvey Island Town Council)	72,973,376	2,308.59

CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2025/26 to our 2026/27 budget.

	£ thousands
Council Tax requirement 2025/26	9,367
Changes in staffing costs	1,280
Changes in pension costs	254
Changes in property costs	(365)
Changes in cost of supplies, services, equipment and similar items	529
Changes in cost of contracts and similar items	729
Changes in insurance costs	(15)
Changes in homelessness net costs	1,189
Changes in costs relating to the funding of capital spending	6,165
Changes in internal recharges costs	30
Changes in income from sales, fees, grants and similar items	(1,912)
Total change in budget requirement	7,753
Change in value of transfer into / (from) general reserve	(250)
Change in value of transfer into / (from) earmarked reserves	(7,261)
Change in value of precept claimed by Canvey Island Town Council	20
Change in value of business rates income and government grants	(1,701)
Change in value of capital grants and contributions	1,835
Council Tax requirement 2026/27	9,762